## PHA Conference Call, Operating Fund – Subsidy Processing for CY2011

The Operating Fund Program will host a conference call to overview CY2011 Operating Fund subsidy processing. The call will focus on the use of the electronic forms for the HUD-52723, "Operating Calculation of Subsidy" and HUD-52722, "Calculation of Utility Expense Level."

PHAs with individualized questions or comments on their subsidy calculation or specific issues with formula elements should first direct those matters to their local HUD Field Offices for discussion.

\*Time of Call: 1:30pm Eastern Time

\*Date of Conference Call: Thursday, 06/23/2011

\*Topic: Operating Fund – Subsidy Processing for CY2011

Participant Toll-Free Dial-In Number(s): (800) 811-7385

Conference ID # 77067078.

NOTE: In order to join this conference call, all speakers and participants will be required to provide the Conference ID Number listed above.

## **Conference Details:**

\*Company Name: HUD

Materials for the conference are available at:

http://portal.hud.gov/hudportal/HUD?src=/program\_offices/public\_indian\_housing/programs/ph/am/of/opfnd2011

## **Excel Tools and Data Collection**

- Operating Subsidy Forms Submission Schedule for CY2011 [New]
- Memo to PHAs: PIC Pre-populated Unit Months Data for the HUD- 52723 [New]
  - o AK to KY PIC Unit Month Data
  - o LA to OH PIC Unit Month Data
  - OK to WY PIC Unit Month Data
  - o Crosswalk of PIC categories and HUD-52723 as captured on Spreadsheet
- CY 2011 PHA HUD-52723 Excel Tools [New]
  - o CY 2011 PHA HUD-52723 Excel Tool User Guide [New]
- CY 2011 PHA HUD-52722 Excel Tools [New]
  - CY 2011 PHA HUD-52722 Excel Tool User Guide [New]
- <u>Data to be used for completing CY 2011 operating subsidy submissions</u> (PEL, Transition) [New]
- <u>Data to be used for completing CY 2011 operating subsidy submissions Part 2</u> (FI Audit, PILOT) [New]
- Methodology for determining CY 2011 formula income [New]

<sup>\*</sup>Coordinator Names: Will Jones, Peggy Mangum, Andrea Williamson, Robin Hawkins